

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wichita

State: KS

PJ's Total HOME Allocation Received: \$29,929,873

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>98.99 %</div>	<div>96.38 %</div>	<div>1</div>	<div>93.41 %</div>	<div>97</div>		<div>95</div>
% of Funds Disbursed	<div>97.39 %</div>	<div>92.63 %</div>	<div>1</div>	<div>84.68 %</div>	<div>99</div>		<div>98</div>
Leveraging Ratio for Rental Activities	<div>8.53</div>	<div>4.34</div>	<div>1</div>	<div>4.72</div>	<div>100</div>		<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>100.00 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>		<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>84.86 %</div>	<div>82.68 %</div>	<div>3</div>	<div>68.18 %</div>	<div>82</div>		<div>78</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.22 %</div>	<div>83.39 %</div>	<div>3</div>	<div>80.32 %</div>	<div>74</div>		<div>67</div>
% of 0-30% AMI Renters to All Renters***	<div>56.47 %</div>	<div>39.77 %</div>	<div>1</div>	<div>45.16 %</div>	<div>75</div>		<div>71</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>97.65 %</div>	<div>1</div>	<div>95.04 %</div>	<div>100</div>		<div>100</div>
Overall Ranking:			In State:	<div>1</div> / <div>5</div>	Nationally:	<div>95</div>	<div>95</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$18,170</div>	<div>\$16,582</div>		<div>\$26,037</div>	<div>232</div> Units		<div>16.20 %</div>
Homebuyer Unit	<div>\$20,563</div>	<div>\$18,481</div>		<div>\$14,755</div>	<div>995</div> Units		<div>69.60 %</div>
Homeowner-Rehab Unit	<div>\$22,442</div>	<div>\$24,173</div>		<div>\$20,487</div>	<div>203</div> Units		<div>14.20 %</div>
TBRA Unit	<div>\$0</div>	<div>\$2,403</div>		<div>\$3,225</div>	<div>0</div> Units		<div>0.00 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wichita KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,756	\$69,374	\$23,790
State:*	\$72,989	\$68,817	\$22,669
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	71.6	36.7	11.8	0.0	Single/Non-Elderly:	25.4	22.9	20.2	0.0
Black/African American:	21.6	36.7	81.3	0.0	Elderly:	50.9	2.3	44.8	0.0
Asian:	0.0	3.0	0.0	0.0	Related/Single Parent:	12.9	38.2	23.6	0.0
American Indian/Alaska Native:	0.0	2.3	1.0	0.0	Related/Two Parent:	7.3	26.9	9.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.4	9.7	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.7	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	2.2	2.2	0.0	0.0					
ETHNICITY:									
Hispanic	4.7	17.3	5.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.3	23.7	52.2	0.0	Section 8:	48.7	0.5 [#]		
2 Persons:	14.7	20.7	22.7	0.0	HOME TBRA:	0.0			
3 Persons:	6.5	23.9	11.8	0.0	Other:	7.3			
4 Persons:	4.3	15.9	7.9	0.0	No Assistance:	44.0			
5 Persons:	1.7	8.5	3.0	0.0					
6 Persons:	1.7	4.8	1.0	0.0					
7 Persons:	0.4	1.6	1.0	0.0					
8 or more Persons:	0.4	0.8	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			131	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wichita State: KS Group Rank: 95
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 95
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	84.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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